

## Council Decisions - March 25th and 27th, 2025

The following is a summary of actions and decisions from Council at its Special Meetings held March 25, 2025 and March 27, 2025. A recording of these meetings can be viewed on the Town's YouTube channel. If you have any questions or would like further explanation, please contact the Municipal Clerk at 705-567-9361 Ext.238 or email clerk@tkl.ca.

## March 25, 2025

 A Special Closed Session Meeting was held in order for Council to discuss the annual Performance Evaluation of the Chief Administrative Officer.

## March 27, 2025

- Council received responses to questions that were posed by residents at the March 18, 2025
  Public Meeting surrounding the 2025 Town Budget.
- Council resolved to make the following amendments to the 2025 Town Budget, as tabled:
  - Council resolved to amend the 2025 Capital Budget by removing Capital Budget Item No. 2025-28 Front mounted sweeper broom for backhoe (Public Works), and substituting it with a new item entitled: "2025-39 Hydraulic Saw" (Public Works).
  - Council resolved to amend the 2025 Capital Budget by having Item No. 2025-34 Lawn Mower (TPR) funded under "Other" and removed from the tax levy.
  - Council resolved to amend the 2025 Capital Budget by having Item No. 2025-37 Shade Structure (Community Services) be funded entirely through the Parkland Reserve Fund.
  - Council resolved that the Economic Development and Tourism Marketing Coordinator position be removed from the Economic Development's portion of the 2025 Operating Budget, and that the position be funded from the Town's portion of the Municipal Accommodation Tax Reserve and/or invoiced for services to the Kirkland Lake Tourism Development Corporation.
  - Council resolved for the sum of \$100,000 be drawn from the surplus funds received from the District of Timiskaming Social Services Administration Board (DTSSAB) to pay for a portion of that service.
  - Council resolved for the sum of \$125,000 be drawn from the Health Unit Reserve Fund, decreasing the overall tax levy by approximately 1%.
  - Council resolved to draw 1% of the tax levy from the Tax Stabilization Reserve, decreasing the overall tax levy requirements to residents by approximately \$125,000.
- Council resolved that the requested amendments be made, and that the 2025 Town Budget, as amended, be presented for final approval at the Regular Meeting scheduled for Thursday, April 15, 2025.

**Note:** The Agenda for this meeting will be published and available for viewing on the Town's website on Friday, April 11, 2025